

**ADOPTED
FY 2005 OPERATING BUDGET
&
FY 2005 – 2009 CAPITAL IMPROVEMENT PROGRAM
OF THE CITY OF LYNCHBURG, VIRGINIA**

General, Water, Sewer, Solid Waste, Airport, Grants and Other Funds

CITY COUNCIL

*Reverend Carl B. Hutcherson, Jr., Mayor, At Large
Bertram F. Dodson, Jr., Vice Mayor, At Large
Julian R. Adams, Ward I
Edward M. Barksdale, Sr., Ward II
Joan F. Foster, At Large
Robert E. Garber, Ward III
Joseph M. Seiffert, Ward IV*

CITY MANAGER

L. Kimball Payne, III, City Manager

LEADERSHIP TEAM

*Bonnie Svrcek, Deputy City Manager
Walter C. Erwin, III, City Attorney
Col. Charles W. Bennett, Police Chief
Rachel O. Flynn, Director of Community Planning and Development
Kay Frazier, Director of Parks and Recreation Services
Michael W. Hill, Director of Financial Services
Michael Goetz, Director of Information Technology
JoAnn Martin, Director of Communications & Marketing
Chief Cecil V. Martinette, Fire and Emergency Medical Services
Bruce A. McNabb, Director of Public Works
G. Edward Miller, Director of Economic Development
Margaret Schmitt, Human Resources Director
Diana C. Trent, Director of Human Services*

BUDGET STAFF

*Donna S. Witt, Assistant Director, Financial Services
Kathy P. Scott, Budget Analyst
Kim-Chi T. To, Budget Technician*

VOLUNTEER BUDGET ANALYSTS

*Christi Barnett, Accountant III, Fleet Services
Sue Boyers, Project Manager, Information Technology
Greg Daniels, City Assessor
Kelly Elledge, Executive Assistant, City Assessor's Office
Peggy Ferrell, Administrative Assistant, Financial Services
Bob Harvey, Citizens First Coordinator (retired)
Pete Kelly, Financial System Administrator, Human Services
Larry Landolt, Business Services Manager, Parks and Recreation
Lillian Lawrence, Cash Management/GL Accountant, Financial Services
Beth McDaniel, Senior Human Resources Manager
Tamara Rosser, Planning and Evaluation Manager, Human Services
Bryan E. Tiller, Citizen, Citizens Academy Graduate*

FINANCIAL SERVICES

ACCOUNTANTS

*Barbara Hudson, City Accountant
Missy Cunningham
Bobbie Dalton
Robin Mamola
Amanda J. Smith
Cindy Speck*

ADDITIONAL ASSISTANCE

Janet Tucker, Project Manager

Cover photograph by Victor Wood